

**TOWN OF PARADISE VALLEY  
PUBLIC NOTICE**

**BUDGET POLICY SPECIAL MEETING**

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the Town Council and to the general public that the Town Council of the Town of Paradise Valley will hold a Budget Policy Special Meeting on **Thursday, December 9, 2010 from 9:00 a.m.** in the Vista Boardroom, Sanctuary Camelback Mountain, 5700 E McDonald Dr., Paradise Valley, Arizona 85253.

**\*REVISED AGENDA\***

**1. Call to Order**

**2. Discussion of Policies for Preparation of FY 2011-2012 Budget**

- **Overview of Town's Financial Condition**
- **Revenue Forecast**
- **Financial Policies and Budget Calendar**
- **Expenditure Reductions / Program Changes**
- **Capital Improvement Plan – FY 2011 thru FY 2013-14**
- **Alternative Revenue Options**
  - **Local Sales Tax**
  - **Fire Service Fee**

**3. Executive Session**

- a.** The Town Council may go into executive session at one or more times during the meeting as needed to confer with the Town Attorney for legal advice regarding any of the agenda items listed above as authorized by A.R.S. §38-431.03.A.3.
  
- b.** Legal advice from Town Attorney regarding **water rate cases** as authorized by A.R.S. §38-431.03.A.3 and discussion and consultation with Attorney regarding potential or threatened litigation regarding **Arizona-American Water Company Notice of Intent to file a new rate case related to recapturing the cost of a proposed treat and transport agreement with the City of Scottsdale** as authorized by A.R.S. §38-431.03.A.4

**4. Adjournment**

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**Duncan Miller, Town Clerk**

Dated this \_\_\_\_ day of \_\_\_\_\_, 2010

**AGENDA IS SUBJECT TO CHANGE**

<p>The Town of Paradise Valley endeavors to make all public meetings accessible to persons with disabilities. With 72 hours advance notice, special assistance can also be provided for disabled persons at public meetings. Please call 948-7411 (voice) or 483-1811 (TDD) to request accommodation to participate in the meeting.</p>
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